

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| Table of Contents: | | Page No. | 2015 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2015 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 30,103 | 21,156 | 3,500 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Totals | | xxxxxxx | 30,103 | 21,156 | 3,500 |
| Budget Summary | 0 | | Vote publication required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | 6044 471 | | |
| | | | | | Nov. 1, 2014 Total Assessed Valuation |

Assisted by:

Address:

Email:

Stephen Handke

Attest: 10-22, 2014

Paulene M. Lee

County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,076 | 8,499 | 7,148 |
| Receipts: | | | |
| Ad Valorem Tax | 11,012 | 11,539 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 65 | | |
| Motor Vehicle Tax | 685 | 1,772 | 1,631 |
| Recreational Vehicle Tax | 10 | 24 | 24 |
| 16/20M Vehicle Tax | 60 | 55 | 144 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| Co Treasurer Balance Jan 1 | 169 | 171 | |
| | | | |
| Co Treasurer Balance Dec 31 | -171 | | |
| | | | |
| misc revenue | 340 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 12,170 | 13,561 | 1,799 |
| Resources Available: | 14,246 | 22,060 | 8,947 |
| Expenditures: | | | |
| | | | |
| Utilities | 1,862 | 2,000 | |
| repairs/maintenance | | 1,500 | |
| equipment | | 1,000 | |
| insurance | 2,869 | 3,700 | |
| supplies | | 300 | |
| capital outlay | | 1,500 | |
| workmens comp | 1,000 | | |
| misc | 16 | | |
| turn out gear | | 4,912 | |
| | | | |
| | | | |
| | | | |
| | | | 30,103 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| Total Expenditures | 5,747 | 14,912 | 30,103 |
| Unencumbered Cash Balance Dec 31 | 8,499 | 7,148 | xxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount | 12,000 | 14,912 | 30,103 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 30,103 |
| Tax Required | | | 21,156 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 21,156 |

Computation to Determine Limit for 2015

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2014 budget | + \$ 11,539 |
| 2. Debt service levy in 2014 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 11,539 |

2014 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2014: | + 19,370 | |
| 5. Increase in personal property for 2014: | | |
| 5a. Personal property 2014 | + 37,761 | |
| 5b. Personal property 2013 | - 34,337 | |
| 5c. Increase in personal property (5a minus 5b) | + 3,424 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2014: | 45,991 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 68,785 | |
| 8. Total estimated valuation July, 1, 2014 | 6,044,490 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 5,975,705 | |
| 10. Factor for increase (7 divided by 9) | 0.01151 | |
| 11. Amount of increase (10 times 3) | + \$ 133 | |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 11,672 | |
| 13. Debt service levy in this 2015 budget | 0 | |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 11,672 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | 1.50% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 173 | |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ 11,845 | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3
Atchison County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014 Budgeted Funds | Tax Levy Amount in 2013 Budget | Allocation for Year 2015 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 11,539 | 1,631 | 24 | 144 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 11,539 | 1,631 | 24 | 144 |

County Treas MVT Estimate

1,631

County Treas RVT Estimate

24

County Treas 16/20 M Vehicle Tax Estimate

144

MVT Factor 0.14135

RVT Factor 0.00208

16/20M Factor 0.01248

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Fire District #3
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2013 | | Current Year Estimate for 2014 | | Proposed Budget Year for 2015 | | |
|--------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 5,747 | 4.018 | 14,912 | 3.679 | 30,103 | 21,156 | 3.500 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 5,747 | 4.018 | 14,912 | 3.679 | 30,103 | 21,156 | 3.500 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 5,747 | | 14,912 | | 30,103 | | |
| Total Tax Levied | 11,277 | | 11,539 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,806,999 | | 3,136,441 | | 6,044,490 | | |

Outstanding Indebtedness,

| | 2012 | 2013 | 2014 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

0

0

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